City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 120165-A
(As Amended on Floor 6/21/2012)

Introduced March 8, 2012

Councilmember Jones
for
Council President Clarke
(By Request)*

Referred to the
Committee of the Whole

AN ORDINANCE

To adopt a Fiscal 2013 Capital Budget.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. A Capital Budget for the Fiscal Year 2013, totaling three billion six hundred twenty-one million four hundred fifty thousand (3,621,450,000) dollars, is hereby adopted as set forth in the attached Exhibit A.

SECTION 2. General Provisions.

(1) The amounts shown in this Ordinance under the column entitled "2013" are hereby appropriated for the purposes shown and shall be available for encumbrance and expenditure upon the effective date of this Ordinance for the Capital Fiscal Year defined as July 1, 2012 through June 30, 2013.

(2) Administrative preparation for projects supported by funds appropriated in this budget may begin prior to July 1, 2012, provided that all contracts executed hereunder prior to July 1, 2012 shall contain the provision that no work shall commence under such contract prior to July 1, 2012 or become an obligation of the City unless the Director of Finance certifies that there is an approved Fiscal Year appropriation with an available funding source allocated.

*Information on file in Room 402 City Hall

(3) The Director of Finance and the City Controller are authorized to approve encumbrances and expenditures for the appropriated purposes to the limit of the amounts shown but only to the extent that loans have been authorized and to the extent other funds have been certified to be available.

(4) To the extent that a project includes “CT” or “XT” funds which were encumbered or expended in the prior fiscal year, the Director of Finance may decrease the appropriation for such project by such amounts. The Director of Finance shall place such amounts, for bookkeeping purposes, in a reserve account under the Office of the Director of Finance and such amounts may not be used for any project. Within one week of taking any action authorized by this subsection (4), the Director of Finance shall provide written notice to the President and all members of Council, with a copy to the Chief Clerk of Council, detailing such action.

(5) None of the “Other Than City Funds” herein appropriated for projects which are dependent on funding by grants from Federal “FB” and “FT,” and/or State “SB” and “ST,” and/or private “PB” and “PT,” and/or other governments and agencies “TB” and “TT,” as authorized in the Capital Budget, shall be encumbered or expended until receipt of a formal grant award, and the funding allocation is limited by the award amount and the appropriation authorized. The Director of Finance shall provide written proof of every such formal grant award to the President and all members of Council, with a copy to the Chief Clerk of Council, prior to any encumbrance or expenditure supported by such award.

(6) Except for “City Funds” the amount shown in the column “2013” shall be treated as receivables for financing purposes.

(7) The Director of Finance is authorized to approve encumbrances and expenditures for appropriated purposes designated as funded by Revolving Fund “Z,” provided that the total does not exceed the amount of cash receipts available and that the fund has been established as a revolving fund.

EXHIBIT A

SOURCES OF FUNDS			2013 (thousands)
City Funds--Tax Supported			
CT	Carried-Forward Loans	$	274,505
CR	Operating Revenue	$	40,697
CN	New Loans	$	118,911
A	PICA Prefinanced Loans	$	7,297
City Funds--Self Sustaining			
XT	Self-Sustaining Carried-Forward Loans	$	1,695,122
XR	Self Sustaining Operating Revenue	$	173,157
XN	Self Sustaining New Loans	$	475,227
Other City Funds			
Z	Revolving Funds	$	18,000
Other Than City Funds			
TT	Carried-Forward Other Government	$	29,971
TB	Other Governments/Agencies	$	7,570
ST	Carried-Forward State	$	89,355
SB	State	$	26,065
PT	Carried-Forward Private	$	89,399
PB	Private	$	63,935
FT	Carried-Forward Federal	$	412,748
FB	Federal	$	99,491
TOTAL--ALL FUNDS		**$**	**3,621,450**

Note: Line numbers and amounts not shown are not subject to budget appropriation. Off-budget amounts are *not* shown in this FY2013 Capital *Budget* ordinance, but they are shown in the FY2013-2018 Capital *Program* ordinance.

		2013 $x000
ART MUSEUM		
ART MUSEUM COMPLEX - CAPITAL		
1	Philadelphia Museum of Art - Building Rehabilitation	1,450 1,450 CN
1A	Philadelphia Museum of Art - Building Rehabilitation-FY12	1,450 1,450 CT
1B	Philadelphia Museum of Art - Building Rehab.- FY11	600 600 CT
ART MUSEUM COMPLEX - CAPITAL		3,500 1,450 CN 2,050 CT
ART MUSEUM		3,500 1,450 CN 2,050 CT

		2013 $x000
AVIATION		
NORTHEAST PHILADELPHIA AIRPORT		
2	Airfield Improvements	1,500 1,425 FB 37 SB 38 XN
2A	Airfield Pavement & Rehabilitation Program-FY12	3,000 2,850 FT 75 ST 75 XT
2B	Taxiway Expansion & Rehabilitation Program-FY11	1,950 1,850 FT 75 ST 25 XT
2C	Taxiway Expansion & Rehabilitation Program-FY10	250 200 FT 50 ST
2D	Airfield Lighting Improvements-FY12	1,000 950 FT 25 ST 25 XT
2E	Airfield Lighting Improvements-FY11	500 476 FT 12 ST 12 XT
3	Improvements to Existing Facilities	2,000 2,000 XN
3A	Perimeter Sidewalk & Landscaping-FY12	750 750 XT
3B	Perimeter Sidewalk & Landscaping-FY11	500 500 XT
3C	Improvements to Existing Facilities-FY12	400 400 XT
3D	Improvements to Existing Facilities-FY11	400 400 XT

		2013 $x000
NORTHEAST PHILADELPHIA AIRPORT		12,250
		1,425 FB
		6,326 FT
		37 SB
		237 ST
		2,038 XN
		2,187 XT
PHILADELPHIA INTERNATIONAL AIRPORT		
4	Airfield Improvements	45,600
		800 SB
		42,800 XN
		2,000 XR
4A	Airfield Renovations & Additions-FY12	20,000
		800 ST
		2,000 XR
		17,200 XT
4B	Terminal D-E Apron Reconstruction-FY11	25,000
		18,750 FT
		6,250 PT
4C	Terminal D-E Apron Reconstruction-FY09	12,000
		9,000 FT
		3,000 PT
4D	Airport Roadway System Modifications-FY11	4,000
		4,000 XT
4E	Airport Roadway System Modifications-FY10	3,766
		3,766 XT
4F	Runway 9L/27R Rehabilitation-FY11	36,000
		27,000 FT
		9,000 XT
4G	Airfield Renovations & Additions-FY11	41,562
		9,285 FT
		3,200 ST
		29,077 XT
4H	Airfield Renovations & Additions-FY10	14,218
		5,000 XR
		9,218 XT
5	Improvements to Existing Facilities	77,500
		7,000 FB
		1,000 SB
		69,500 XN

		2013 $x000
5A	Improvements to Existing Facilities-FY12	15,000 4,000 FT 1,000 ST 10,000 XT
5B	Improvements to Existing Facilities-FY11	33,760 6,469 FT 1,284 ST 26,007 XT
5C	Improvements to Existing Facilities-FY10	20,245 9,550 XR 10,695 XT
5D	Noise Compatibility Program-FY12	5,000 4,000 FT 1,000 XR
5E	Noise Compatibility Program-FY11	6,193 5,284 FT 909 XR
6	Airport Safety and Security Projects	14,000 14,000 XN
6A	Airport Security Improvements-FY12	5,000 3,750 FT 1,250 XT
6B	Airport Security System Improvements-FY11	5,000 3,750 FT 1,250 XT
6C	Airport Security System Improvements-FY10	10,000 7,500 FT 2,500 XT
7	Capacity Enhancement Program	195,411 21,800 FB 35,000 PB 1,200 SB 137,411 XN
7A	Airport Expansion Program-FY12	165,000 40,000 FT 125,000 XT

		2013 $x000
7B	Airport Expansion Program-FY11	80,000
		10,000 PT
		10,000 XR
		60,000 XT
7C	Airport Expansion Program-FY10	15,500
		15,500 XT
7D	Airfield Capacity Enhancement Program-FY12	165,000
		25,000 FT
		15,000 PT
		2,000 ST
		10,000 XR
		113,000 XT
7E	Airfield Capacity Enhancement Program-FY11	74,700
		30,000 FT
		13,700 PT
		31,000 XT
7F	Airfield Capacity Enhancement Program-FY10	79,619
		9,906 FT
		9,713 XR
		60,000 XT
7G	DOA Maintenance Facilities-FY12	13,000
		13,000 XT
7H	DOA Maintenance Facilities-FY11	8,000
		8,000 XT
7I	DOA Maintenance Facilities-FY10	8,000
		4,000 XR
		4,000 XT
7J	Snow Removal Equipment Acquisition-FY08	9,920
		9,920 XT
7K	Ground Transportation Center-FY10	10,000
		10,000 XT
7L	Terminal Expansion & Modernization Program-FY12	274,500
		20,000 FT
		254,500 XT
7M	Terminal Expansion & Modernization Program-FY11	178,742
		20,000 FT
		22,763 PT
		135,979 XT
7N	Terminal Expansion & Modernization Program-FY10	241,111
		25,000 FT
		20,000 XR

	2013 $x000	
	196,111	XT
PHILADELPHIA INTERNATIONAL AIRPORT	1,912,347	
	28,800	FB
	268,694	FT
	35,000	PB
	70,713	PT
	3,000	SB
	8,284	ST
	263,711	XN
	74,172	XR
	1,159,973	XT
AVIATION	1,924,597	
	30,225	FB
	275,020	FT
	35,000	PB
	70,713	PT
	3,037	SB
	8,521	ST
	265,749	XN
	74,172	XR
	1,162,160	XT

		2013 $x000
COMMERCE		
ARTS AND CULTURE CAPITAL PROJECTS		
8	Cultural Facilities Improvements	11,800 2,400 CN 9,400 PB
8A	Cultural Facilities Renovations-FY12	560 560 CT
8B	Cultural Facility Improvements-FY07	40 40 CT
8C	Cultural Facilities-FY00	30 30 CT
8D	Cultural Facilities-FY99	18 18 CT
ARTS AND CULTURE CAPITAL PROJECTS		12,448 2,400 CN 648 CT 9,400 PB
COMMERCIAL DEVELOPMENT		
9	Neighborhood Commercial Centers - Site Improvements	24,650 9,150 CN 15,000 PB 500 SB

		2013 $x000
9A	Neighborhood Commercial Centers - Site Improvements-FY12	35,500
		5,500 CT
		15,000 FT
		15,000 ST
9B	Neighborhood Commercial Centers - Site Improvements-FY10	3,000
		1,000 FT
		2,000 ST
9C	Neighborhood Commercial Centers - Site Improvements-FY06	5,000
		1,000 CT
		4,000 ST
9D	Neighborhood Commercial Centers - Site Improvements-FY05	1,500
		750 CT
		750 ST
9E	NCC - Site Improvements-FY04	29
		29 CT
9F	NCC - Site Improvements-FY03	91
		91 FT
9G	Avenue of The Arts-FY04	40
		40 CT
9H	Avenue of The Arts - N. Broad Street-FY03	240
		110 FT
		130 ST
9I	Avenue of The Arts - N & S Broad St-FY01	500
		500 CT
9J	Avenue of The Arts - N & S Broad St-FY99	2,000
		2,000 TT
9K	Convention Center Area Renewal-FY00	701
		701 CT
9L	Convention Center Area - Renewal-FY99	275
		275 CT
9M	Cultural Corridors Capital & Infrastructure Projects-FY08	4,090
		4,090 TT
9N	Food Distribution Center - Imps-FY02	850
		850 CT

		2013 $x000
COMMERCIAL DEVELOPMENT		78,466
		9,150 CN
		9,645 CT
		16,201 FT
		15,000 PB
		500 SB
		21,880 ST
		6,090 TT
INDUSTRIAL DEVELOPMENT		
10A	Industrial Districts-FY12	325
		325 CT
11	Navy Yard Infrastructure Improvements	8,200
		6,700 FB
		1,500 CN
11A	Navy Yard Infrastructure Improvements-FY11	2,900
		2,900 FT
11B	Navy Yard Infrastructure Improvements-FY10	6,350
		5,800 FT
		550 ST
11C	Navy Yard Infrastructure Improvements-FY09	1,000
		500 FT
		500 ST
11D	Navy Yard Infrastructure Improvements-FY08	1,000
		500 FT
		500 ST
11E	Byberry Reuse Plan-FY01	100
		100 CT
11F	Byberry Reuse Plan-FY99	250
		250 CT
12	Environmental Assessment/Remediation	1,000
		400 SB
		400 CN
		200 FB
12A	Environmental Assessment/Remediation-FY08	754
		4 CT
		250 FT
		500 ST
12B	Environmental Assessment/Remediation-FY06	1,580
		80 CT
		500 FT
		1,000 ST

		2013 $x000	
13	PIDC Landbank Improvements, Engineering and Administration	6,000	
		6,000	Z
14	PIDC Landbank Acquisition & Improvements	12,000	
		12,000	Z
INDUSTRIAL DEVELOPMENT		41,459	
		1,900	CN
		759	CT
		6,900	FB
		10,450	FT
		400	SB
		3,050	ST
		18,000	Z
WATERFRONT IMPROVEMENTS			
15	Central Delaware River Waterfront	2,993	
		1,680	CN
		200	FB
		650	PB
		463	SB
15A	Central Delaware River Waterfront-FY12	3,180	
		2,180	CT
		1,000	PT
15B	Central Delaware River Waterfront-FY11	1,000	
		1,000	PT
15C	Penns Landing Improvements-FY08	250	
		250	TT

		2013
		$x000
16	Schuylkill River Waterfront	1,850 1,000 CN 350 SB 500 FB
16A	Schuylkill River Waterfront-FY12	1,800 950 CT 500 FT 350 ST
16B	Schuylkill River Waterfront-FY11	3,350 3,000 FT 350 ST
16C	Schuylkill Riverfront Improvements-FY10	2,755 1,000 FT 1,755 ST
16D	Schuylkill Riverfront Improvements-FY09	850 500 FT 350 ST
16E	Schuylkill Riverfront Improvements-FY08	1,125 764 FT 361 ST
16F	Schuylkill Riverfront Improvements-FY07	500 500 ST
17	North Delaware River Waterfront	1,350 500 CN 350 SB 500 FB
17A	North Delaware River Waterfront-FY12	850 500 FT 350 ST
17B	North Delaware River Waterfront-FY11	1,200 350 CT 500 FT 350 ST
17C	North Delaware Riverfront Improvements-FY10	2,925 540 CT 2,160 FT 225 ST
17D	North Delaware Riverfront Improvements-FY09	6,821 1,131 CT 5,340 FT 350 ST

		2013 $x000	
17E	North Delaware Riverfront Improvements-FY08	1,780	
		1,530	FT
		250	ST
WATERFRONT IMPROVEMENTS		34,579	
		3,180	CN
		5,151	CT
		1,200	FB
		15,794	FT
		650	PB
		2,000	PT
		1,163	SB
		5,191	ST
		250	TT
COMMERCE		166,952	
		16,630	CN
		16,203	CT
		8,100	FB
		42,445	FT
		25,050	PB
		2,000	PT
		2,063	SB
		30,121	ST
		6,340	TT
		18,000	Z

		2013 $x000
FINANCE		
CAPITAL PROJECTS		
18	Improvements to Facilities	5,100 5,100 CN
18A	Improvements to Facilities-FY12	4,364 3,364 CT 1,000 PT
18B	Improvements to Facilities-FY11	6,073 5,073 CT 1,000 PT
18C	Improvements to Facilities-FY10	6,832 5,832 CT 1,000 PT
18D	Capital Program Administration Design and Engineering-FY09	970 970 CT
18E	Capital Program Administration Design and Engineering-FY08	226 226 CT
18F	Capital Program Administration Design and Engineering-FY07	230 230 CT
18G	Capital Program Administration Design and Engineering-FY06	710 710 CT
18H	Capital Program Administration Design and Engineering-FY05	145 145 CT
18I	CPO Administration, Design & Engineering-FY04	262 262 CT
18J	CPO Admin, Design & Engineering-FY03	438 438 CT
18K	CPO Admin, Design & Engineering-FY02	65 65 CT
18L	CPO Admin, Design & Engineering-FY01	28 28 CT
18M	CPO Admin, Design & Engineering-FY00	298 298 CT

		2013 $x000
18N	Citywide Facilities-FY09	3,547 2,547 CT 1,000 PT
18O	Citywide Facilities-FY08	1,252 1,252 CT
18P	Citywide Facilities-FY07	934 934 CT
18Q	Citywide Facilities-FY06	386 386 CT
18R	Citywide Facilities-FY05	155 155 CT
18S	Citywide Facilities-FY04	802 802 CT
18T	Citywide Facilities-FY03	84 84 CT
18U	Citywide Facilities-FY02	53 53 CT
18V	Citywide Facilities-FY01	187 187 CT
18W	Citywide Facilities-FY00	283 283 CT
18X	Citywide Facilities-FY99	4 4 CT
18Y	Facilities Improvements-Citywide-FY97	58 58 CT
CAPITAL PROJECTS		33,486 5,100 CN 24,386 CT 4,000 PT
FINANCE		33,486 5,100 CN 24,386 CT 4,000 PT

		2013 $x000
FIRE		
FIRE FACILITIES		
19	Fire Department Interior and Exterior Renovations	2,890 2,890 CN
19A	Fire Department Interior and Exterior Renovations-FY12	3,424 3,424 CT
19B	Fire Department Interior and Exterior Renovations-FY11	167 167 CT
19C	Fire Department Interior and Exterior Renovations-FY09	202 202 CT
19D	Fire Department Interior and Exterior Renovations-FY08	919 919 A
19E	Fire Department New Facility-FY12	1,200 1,200 CT
19F	Fire Department New Facility-FY11	2,000 2,000 CR
19G	Fire Department New Facility-FY10	200 200 CT
FIRE FACILITIES		11,002 919 A 2,890 CN 2,000 CR 5,193 CT
FIRE		11,002 919 A 2,890 CN 2,000 CR 5,193 CT

		2013 $x000
FLEET MANAGEMENT		
CAPITAL PROJECTS		
20A	Fleet Management Facilities-FY12	130 130 CT
20B	Fleet Management Facilities-FY11	355 355 CT
20C	Fleet Management Facilities-FY09	136 136 CT
20D	Fleet Management Facilities-FY07	8 8 CT
21	Fuel Tank Replacement	1,085 685 CN 400 SB
21A	Fuel Tank Replacement-FY12	1,085 685 CT 400 ST
21B	Fuel Tank Replacement-FY11	400 400 ST
21C	Fuel Tank Replacement-FY10	400 400 ST
CAPITAL PROJECTS		3,599 685 CN 1,314 CT 400 SB 1,200 ST
FLEET MANAGEMENT		3,599 685 CN 1,314 CT 400 SB 1,200 ST

		2013
		$x000
FREE LIBRARY		
LIBRARY FACILITIES - CAPITAL		
22	Free Library Improvements	4,905
		2,905 CN
		2,000 PB
22A	Free Library Improvements-FY12	1,535
		1,535 CT
22B	Free Library Improvements-FY11	1,274
		1,274 CT
22C	Free Library Improvements-FY10	910
		910 CT
22D	Free Library Improvements-FY09	2,256
		1,256 CT
		1,000 ST
22E	Free Library Improvements-FY08	100
		100 CT
LIBRARY FACILITIES - CAPITAL		10,980
		2,905 CN
		5,075 CT
		2,000 PB
		1,000 ST
FREE LIBRARY		10,980
		2,905 CN
		5,075 CT
		2,000 PB
		1,000 ST

		2013 $x000
HEALTH		
HEALTH FACILITIES		
23	Health Centers 2 & 10 Major Interior/Exterior Renovations	1,850 1,850 CN
24	Health Department Equipment and Improvements	4,200 4,200 CR
24A	Health Department Equipment and Improvements-FY12	4,700 4,700 CR
24B	Health Department Equipment and Improvements-FY11	5,235 5,235 CR
24C	Health Department Equipment and Repairs-FY06	181 181 CT
25	Health Facility Renovations	300 300 CN
25A	Health Facility Renovations-FY12	601 601 CT
25B	Health Facility Renovations-FY11	727 727 CT
25C	Health Facility Renovations-FY10	630 630 CT
25D	Health Facility Renovations-FY09	1,211 1,211 CT
25E	Health Facility Renovations-FY08	585 585 CT

		2013 $x000
25F	Health Facility Renovations-FY07	250 250 CT
25G	Health Facility Renovations-FY06	680 680 CT
25H	Health Facility Renovations-FY05	420 420 CT
25I	Health Facility Renovations-FY04	236 236 CT
25J	Health Facility Renovations-FY00	18 18 CT
25K	Health Administration Building-FY05	1 1 CT
25L	Health Administration Building-FY03	1 1 CT
25M	Medical Examiners Office-FY05	3,300 1,500 CT 1,800 ST
25N	Medical Examiners Office-FY04	273 273 CT
HEALTH FACILITIES		25,399 2,150 CN 14,135 CR 7,314 CT 1,800 ST
PHILADELPHIA NURSING HOME		
26	Equipment and Renovations - Philadelphia Nursing Home	1,000 1,000 CR
26A	Equipment and Renovations - Philadelphia Nursing Home-FY12	1,100 1,100 CR
26B	Equipment and Renovations - Philadelphia Nursing Home-FY11	1,100 1,100 CR
26C	Equipment and Renovations - Philadelphia Nursing Home-FY10	1,100 1,100 CR
26D	Equipment and Renovations - Philadelphia Nursing Home-FY09	1,100 1,100 CR

		2013
		$x000
26E	Equipment and Renovations - Philadelphia Nursing Home-FY08	1,100
		1,100 CR
26F	Equipment and Renovations - Philadelphia Nursing Home-FY07	980
		980 CR
PHILADELPHIA NURSING HOME		7,480
		7,480 CR
HEALTH		32,879
		2,150 CN
		21,615 CR
		7,314 CT
		1,800 ST

		2013 $x000
HUMAN SERVICES		
YOUTH STUDY CENTER - CAPITAL		
27A	New Youth Study Center-FY12	16,000 2,843 CT 13,157 TT
27B	New Youth Study Center-FY98	129 129 TT
27C	Youth Study Center-Renovations-FY97	62 62 CT
27D	Youth Study Center-Renovations-FY96	137 137 CT
YOUTH STUDY CENTER - CAPITAL		16,328 3,042 CT 13,286 TT
HUMAN SERVICES		16,328 3,042 CT 13,286 TT

		2013 $x000
MDO		
CAPITAL PROJECTS - VARIOUS		
28	Citywide Facilities	1,000 1,000 CN
28A	Citywide Facilities-FY12	1,500 1,500 CT
28B	Citywide Facilities-FY11	1,651 1,651 CT
28C	Citywide Facilities-FY10	10 10 CT
29	Office of Sustainability	950 950 CN
29A	Office of Sustainability-FY12	700 700 CT
29B	Office of Sustainability-FY11	500 500 CT
29C	Office of Sustainability-FY10	500 500 CT
29D	Energy Efficiency Improvements-FY09	344 344 CT
29E	Green Lights Lighting Upgrades-FY06	22 22 CT
CAPITAL PROJECTS - VARIOUS		7,177 1,950 CN 5,227 CT
MDO		7,177 1,950 CN 5,227 CT

		2013 $x000
OFFICE OF SUPPORTIVE HOUSING		
FAMILY CARE FACILITIES - CAPITAL		
30	OSH Facility Renovations	610 610 CN
30A	OSH Facility Renovations-FY12	600 600 CT
30B	OSH Facility Renovations-FY11	560 560 CT
30C	OSH Facility Renovations-FY10	500 500 CT
30D	OSH Facility Renovations-FY09	528 528 CT
30E	OSH Facility Renovations-FY08	161 161 CT
30F	OESS Facility Renovations-FY07	149 149 CT
30G	OESS Facility Renovations-FY06	100 100 CT
30H	OESS Facility Renovations-FY05	57 57 CT
30I	Riverview Home Renovations-FY06	274 274 CT
30J	Riverview Home Renovations-FY05	269 269 CT
30K	Riverview Home Renovations-FY04	119 119 CT
30L	Riverview Home Renovations-FY01	9 9 CT
FAMILY CARE FACILITIES - CAPITAL		3,936 610 CN 3,326 CT
OFFICE OF SUPPORTIVE HOUSING		3,936 610 CN 3,326 CT

		2013 $x000
OIT		
CAPITAL PROJECTS		
31	Citywide Technology Improvements & Enhancements	7,500 7,500 CN
31A	Citywide Technology Improvements & Enhancements-FY12	10,000 10,000 CT
31B	Citywide Technology Improvements & Enhancements-FY11	19,261 19,261 CT
31C	Network Infrastructure Stabilization & Enhancement-FY10	8 8 CT
31D	Integrated Case Management System-FY07	918 918 CT
32	Communications System Improvements	5,318 5,318 CR
32A	Communications System Improvements-FY12	3,200 3,200 CR
32B	Communications System Improvements-FY11	1,269 1,269 CR
32C	Communications Systems Improvements-FY05	200 200 CT
32D	Communications Improvements-FY04	108 108 CT
32E	Police Computer/Communication Systems Imps-FY03	39 39 CT
32F	Fire Department Computer System Imps-FY02	161 161 CT
CAPITAL PROJECTS		47,982 7,500 CN 9,787 CR 30,695 CT
OIT		47,982 7,500 CN 9,787 CR 30,695 CT

		2013 $x000
PARKS AND RECREATION		
FAIRMOUNT PARK		
33	Building Improvements	2,840 940 CN 1,700 PB 200 SB
33A	Building Improvements-FY12	720 720 CT
33B	Building Improvements-FY11	1,139 139 CT 1,000 ST
33C	Building Improvements-FY10	1,565 1,565 CT
33D	Building Improvements-FY09	496 415 CT 81 ST
33E	Building Improvements-FY08	639 639 CT
33F	Facility Improvements-FY08	1,066 966 CT 100 ST
33G	Facility Improvements-FY07	653 653 CT
33H	Facility Improvements-FY06	221 221 CT
33I	Facility Improvements-FY05	304 254 CT 50 ST
33J	Facility Improvements-FY04	52 52 CT

		2013 $x000
33K	Facility Improvements-FY03	400 400 ST
34A	Infrastructure-FY12	113 113 CT
34B	Infrastructure-FY11	58 58 CT
34C	Infrastructure-FY09	1,000 1,000 ST
35	Parkland - Site Improvements	9,170 8,840 CN 165 PB 165 SB
35A	Parkland - Site Improvements-FY12	3,000 3,000 CT
35B	Parkland - Site Improvements-FY11	3,321 2,821 CT 500 ST
35C	Parkland - Site Improvements-FY10	12,809 2,269 CT 5,000 FT 4,000 PT 1,450 ST 90 XT
35D	Parkland - Site Improvements-FY09	12,377 2,130 CT 2,600 FT 2,647 PT 3,000 ST 2,000 TT

		2013 $x000
35E	Parkland - Site Improvements-FY08	738 738 ST
35F	Parkland - Site Improvements-FY05	1,424 144 CT 1,280 FT
35G	Parkland - Site Improvements-FY02	1,177 1,177 ST
35H	Athletic and Play Area Improvements-FY06	200 200 CT
35I	Athletic and Play Area Improvements-FY05	261 261 CT
35J	Manayunk Canal Improvements-FY01	318 318 ST
35K	Manayunk Canal Restoration-FY00	2,240 2,240 ST
35L	Schuylkill River Park-FY99	109 109 ST
36	Roadways, Footways, and Parking	2,970 1,670 CN 1,300 SB
36A	Roadways, Footways, and Parking-FY12	140 140 CT
36B	Roadways, Footways and Parking-FY11	2,297 297 CT 1,000 FT 1,000 ST
36C	Roadways, Footways and Parking-FY10	90 90 CT
36D	Roadways, Footways and Parking-FY06	1,385 1,135 FT 250 ST

		2013 $x000
36E	Manayunk Recreation Path-FY00	581
		81 FT
		500 ST
FAIRMOUNT PARK		65,873
		11,450 CN
		17,147 CT
		11,096 FT
		1,865 PB
		6,647 PT
		1,665 SB
		13,913 ST
		2,000 TT
		90 XT
RECREATION		
37	Improvements to Existing Recreation Facilities	7,900
		7,900 CN
37A	Improvements to Existing Recreation Facilities-FY12	7,900
		7,900 CT
37B	Improvements to Existing Recreation Facilities-FY11	7,552
		7,552 CT
37C	Improvements to Existing Recreation Facilities-FY10	7,025
		7,025 CT
37D	Improvements to Existing Recreation Facilities-FY09	6,799
		6,799 CT
37E	Improvements to Existing Recreation Facilities-FY08	4,953
		4,953 CT
37F	Improvements to Existing Recreation Facilities-FY07	3,947
		3,947 CT
37G	Improvements to Existing Recreation Facilities-FY06	3,202
		3,202 CT
37H	Improvements to Existing Recreation Facilities-FY05	1,727
		1,727 CT
37I	Improvements To Existing Rec Facilities-FY04	826
		826 CT
37J	Imprs To Existing Rec Facilities-FY03	646
		646 CT

		2013 $x000
37K	Improvements To Existing Rec Facilites-FY02	297 297 CT
37L	Imps To Existing Rec Facilities-FY01	1,162 1,162 CT
37M	Improvements To Existing Facilities-FY99	585 585 CT
37N	Improvements To Existing Facilities-FY98	3 3 CT
37O	Improvements To Existing Facilities-FY96	9 9 CT
37P	ITEF - Site Improvements-FY00	1,122 1,122 CT
38	Improvements to Existing Recreation Facilities - Infrastructure	750 750 CN
38A	Improvements to Existing Recreation Facilities - Infrastructure-FY12	1,250 1,250 CT
38B	Improvements to Existing Recreation Facilities - Infrastructure-FY11	4,717 4,717 CT
38C	Improvements to Existing Recreation Facilities - Infrastructure-FY10	100 100 CT
38D	Improvements to Existing Recreation Facilities - Infrastructure-FY09	100 100 CT
38E	Improvements to Existing Recreation Facilities - Infrastructure-FY08	100 100 CT
38F	Improvements to Existing Recreation Facilities - Infrastructure-FY07	100 100 CT
38G	Improvements to Existing Recreation Facilities - Infrastructure-FY06	150 150 CT
38H	Improvements to Existing Recreation Facilities - Infrastructure-FY05	39 39 CT

		2013 $x000
38I	Admin, Design & Engineering - Rec-FY02	80 80 CT
38J	Admin, Design & Engineering - Rec-FY00	58 58 CT
38K	ITEF - Outdoor Lighting-FY95	4 4 CT
38L	ITEF - Site Renovations-FY95	17 17 CT
39	Improvements to Existing Recreation Facilities - Swimming Pools	500 500 CN
39A	Improvements to Existing Recreation Facilities - Swimming Pools-FY12	1,000 1,000 CT
39B	Improvements to Existing Recreation Facilities - Swimming Pools-FY09	500 500 CT
39C	Improvements to Existing Recreation Facilities - Swimming Pools-FY08	157 157 CT
40	Improvements to Existing Recreation Facilities - Life Safety Systems	300 300 CN
40A	Improvements to Existing Recreation Facilities - Life Safety Systems-FY12	300 300 CT
40B	Improvements to Existing Recreation Facilities - Life Safety Systems-FY11	300 300 CT
40C	Improvements to Existing Recreation Facilities - Life Safety Systems-FY10	300 300 CT
40D	Improvements to Existing Recreation Facilities - Life Safety Systems-FY09	300 300 CT
40E	Improvements to Existing Recreation Facilities - Life Safety Systems-FY08	300 300 CT
40F	Improvements to Existing Recreation Facilities - Life Safety Systems-FY07	203 203 CT
40G	Improvements to Existing Recreation Facilities - Life Safety Systems-FY06	179 179 CT

		2013 $x000
40H	Improvements to Existing Recreation Facilities - Life Safety Systems-FY05	101 101 CT
40I	Imps To Existing Facil - Life Safety Sys-FY04	155 155 CT
41	Grant Funded Recreation Improvements	2,000 1,000 CN 1,000 SB
41A	Grant Funded Recreation Improvements-FY12	4,000 1,500 CT 2,500 ST
41B	Grant Funded Recreation Improvements-FY11	3,681 993 CT 1,100 PT 1,588 ST
41C	Grant Funded Recreation Improvements-FY10	2,401 700 CT 1,701 ST
41D	Grant Funded Recreation Improvements-FY09	1,174 1,174 ST
41E	Grant Funded Recreation Improvements-FY08	2,112 574 CT 1,538 ST
41F	Grant Funded Recreation Improvements-FY07	1,633 594 CT 1,039 ST
41G	Grant Funded Recreation Improvements-FY06	623 623 ST
41H	Grant Funded Recreation Improvements-FY05	760 185 CT 575 ST
41I	Grant Funded Recreation Improvements-FY04	605 309 CT 296 ST
41J	State Grant Funded Recreation Imps-FY03	370 370 ST
41K	State Grant Funded Recreation Imps-FY02	606 45 FT 561 ST

	2013
	$x000
RECREATION	87,680
	10,450 CN
	63,120 CT
	45 FT
	1,100 PT
	1,000 SB
	11,965 ST
PARKS AND RECREATION	153,553
	21,900 CN
	80,267 CT
	11,141 FT
	1,865 PB
	7,747 PT
	2,665 SB
	25,878 ST
	2,000 TT
	90 XT

		2013 $x000
POLICE		
POLICE FACILITIES		
42	Police Facilities - Renovations	14,570 9,500 CN 5,070 TB
42A	Police Facilities - Renovations-FY12	17,180 6,000 CR 10,610 CT 570 FT
42B	Police Facilities - Renovations-FY11	4,869 2,369 CT 2,500 FT
42C	Police Facilities - Renovations-FY10	361 361 CT
42D	Police Facilities - Renovations-FY08	2,127 2,039 A 88 CT
42E	SWAT/Bomb Squad Facility-FY08	6,685 4,185 A 2,500 FT
42F	Police Department Interior and Exterior Improvements-FY07	165 165 CT
42G	Police Dept Interior and Exterior Imps-FY04	144 144 CT
POLICE FACILITIES		46,101 6,224 A 9,500 CN 6,000 CR 13,737 CT 5,570 FT 5,070 TB
POLICE		46,101 6,224 A 9,500 CN 6,000 CR 13,737 CT 5,570 FT 5,070 TB

		2013 $x000
PRISONS		
CORRECTIONAL INSTITUTIONS - CAPITAL		
43	Prison System - Renovations	3,600 3,600 CN
43A	Prison System - Renovations-FY12	3,750 3,750 CT
43B	Prison System - Renovations-FY11	8,345 8,345 TT
43C	Prison System - Renovations-FY10	1,035 1,035 CT
43D	Prison System - Renovations-FY09	2,795 2,795 CT
43E	Prison System - Renovations-FY08	1,059 1,059 CT
43F	Prison System - Renovations-FY07	49 49 CT
43G	Prison System - Renovations-FY06	405 405 CT
43H	Prison System - Renovations-FY03	275 275 ST

		2013 $x000	
43I	Prison Facilities - Renovations-FY01	33	
		33	CT
CORRECTIONAL INSTITUTIONS - CAPITAL		21,346	
		3,600	CN
		9,126	CT
		275	ST
		8,345	TT
PRISONS		21,346	
		3,600	CN
		9,126	CT
		275	ST
		8,345	TT

		2013 $x000
PUBLIC PROPERTY		
BUILDINGS AND FACILITIES - OTHER		
44	Improvements to Municipal Facilities	3,979 3,450 CN 529 CR
44A	Improvements to Municipal Facilities-FY12	4,799 449 CR 4,350 CT
44B	Improvements to Municipal Facilities-FY11	1,170 317 CR 853 CT
44C	Improvements to Municipal Facilities-FY10	2,300 2,300 ST
44D	Improvements to Municipal Facilities-FY08	361 61 CT 300 PT
44E	Improvements to Municipal Facilities-FY06	72 72 CT
44F	Quadplex Facilities Improvements-FY10	279 154 A 125 CT
44G	City Hall-FY09	941 941 CT
44H	City Hall-FY08	748 748 CT
44I	Triplex Facility Improvements-FY09	125 125 CT
44J	Eastern State Penitentiary Renov-FY99	3,099 3,099 PT
44K	Emergency Standby Power System-FY08	1,000 1,000 FT

		2013 $x000
44L	Transit Facilities Improvements-FY04	56 56 CT
44M	Transit Facilities Improvements-FY03	1 1 CT
44N	Transit Facilities Improvements-FY02	873 722 FT 151 ST
45	Citywide Asbestos Abatement & Environmental Remediation	500 500 CN
45A	Citywide Asbestos Abatement & Environmental Remediation-FY12	50 50 CT
45B	Citywide Asbestos Abatement & Environmental Remediation-FY11	42 42 CT
45C	Citywide Environmental Remediation-FY10	271 271 CT
45D	Citywide Environmental Remediation-FY08	11 11 CT
BUILDINGS AND FACILITIES - OTHER		20,677 154 A 3,950 CN 1,295 CR 7,706 CT 1,722 FT 3,399 PT 2,451 ST
PUBLIC PROPERTY - CAPITAL PROG ADMIN		
46	Capital Program Administration Design and Engineering	3,400 3,400 CN
46A	Capital Program Administration Design and Engineering-FY12	4,173 4,173 CT
46B	Capital Program Administration Design and Engineering-FY11	430 430 CT

		2013 $x000	
46C	Capital Program Administration Design and Engineering-FY10	739	
		739	CT
PUBLIC PROPERTY - CAPITAL PROG ADMIN		8,742	
		3,400	CN
		5,342	CT
PUBLIC PROPERTY		29,419	
		154	A
		7,350	CN
		1,295	CR
		13,048	CT
		1,722	FT
		3,399	PT
		2,451	ST

		2013 $x000
RECORDS		
CAPITAL PROJECTS		
47	Records Improvements	298 298 CN
47A	Records Improvements-FY12	300 300 CT
47B	Records Improvements-FY11	113 113 CT
CAPITAL PROJECTS		711 298 CN 413 CT
RECORDS		711 298 CN 413 CT

		2013
		$x000

STREETS

BRIDGES

48	Bridge Reconstruction & Improvements	19,466
		3,000 CN
		10,366 FB
		6,100 SB

		2013 $x000
48A	Bridge Reconstruction & Improvements-FY12	2,707
		760 CT
		1,640 FT
		307 ST
48B	Bridge Reconstruction & Improvements-FY11	2,600
		2,225 FT
		375 ST
48C	Bridge Reconstruction & Improvements-FY10	995
		838 FT
		157 ST
48D	Bridge Reconstruction & Improvements-FY09	3,661
		183 CT
		3,102 FT
		376 ST
48E	Bridge Reconstruction & Improvements-FY08	3,200
		270 CT
		2,472 FT
		458 ST
48F	Bridge Reconstruction & Improvements-FY07	10,241
		318 CT
		5,000 FT
		4,923 ST
48G	Bridge Reconstruction & Improvements-FY06	5,259
		1,180 CT
		3,592 FT
		487 ST
48H	Bridge Reconstruction & Improvements-FY05	831
		15 CT
		399 FT
		417 ST
48I	Bridge Reconstruction & Improvements-FY04	1,019
		13 CT
		846 FT
		160 ST
48J	Bridge Reconstruction & Improvements-FY03	1,110
		157 CT
		597 FT
		356 ST
48K	Bridge Reconstruction & Improvements-FY02	363
		8 CT
		150 FT
		205 ST

		2013 $x000
48L	Bridge Reconstruction & Improvements-FY99	292 292 FT
BRIDGES		51,744 3,000 CN 2,904 CT 10,366 FB 21,153 FT 6,100 SB 8,221 ST
GRADING & PAVING		
49	Reconstruction/Resurfacing of Streets	18,000 18,000 CN
49A	Reconstruction/Resurfacing of Streets-FY12	20,000 20,000 CT
49B	Reconstruction/Resurfacing of Streets-FY11	1,547 1,547 CT
49C	Reconstruction/Resurfacing of Streets-FY10	41 41 CT
49D	Reconstruction/Resurfacing of Streets-FY03	142 142 CT
49E	Forever Green Program-FY08	40 40 CT
50A	Historic Streets-FY09	200 200 CT
50B	Historic Streets-FY08	200 200 CT
50C	Historic Streets-FY07	123 123 CT
GRADING & PAVING		40,293 18,000 CN 22,293 CT

		2013
		$x000
IMPROVEMENTS TO CITY HIGHWAYS		
52	Federal Aid Highway Program	71,300
		6,800 CN
		50,500 FB
		11,500 SB
		2,500 TB
52A	Federal Aid Highway Program-FY12	18,777
		5,177 CT
		13,600 FT
52B	Federal Aid Highway Program-FY11	3,782
		3,782 FT
52C	Federal Aid Highway Program-FY10	5,014
		5,014 FT
52D	Federal Aid Highway Program-FY09	8,050
		1,852 CT
		5,698 FT
		500 ST
52E	Federal Aid Highway Program-FY08	4,934
		1,797 CT
		2,037 FT
		500 PT
		600 ST

		2013 $x000
52F	Federal Aid Highway Program-FY07	5,039
		253 CT
		3,786 FT
		500 PT
		500 ST
52G	Federal Aid Highway Program-FY06	4,134
		200 CT
		2,434 FT
		500 PT
		1,000 ST
52H	Federal Aid Highway Program-FY05	3,371
		386 CT
		2,585 FT
		400 ST
52I	Federal Aid Highway Program-FY04	6,830
		200 CT
		6,230 FT
		400 ST
52J	Federal Aid Highway Program-FY03	1,260
		1,010 FT
		250 ST
52K	Federal Aid Highway Program-FY02	622
		622 FT
52L	Federal Aid Highway Program-FY01	711
		711 FT
52M	Federal Aid Highway Program-FY95	1,000
		1,000 FT
52N	Westbank Greenway-FY02	159
		115 CT
		44 FT
52O	Delaware Ave Extension - Bridesburg-FY00	3,682
		3,194 FT
		488 ST
IMPROVEMENTS TO CITY HIGHWAYS		138,665
		6,800 CN
		9,980 CT
		50,500 FB
		51,747 FT
		1,500 PT
		11,500 SB
		4,138 ST
		2,500 TB

		2013 $x000
SANITATION		
53	Modernization of Sanitation Facilities	2,250 2,250 CN
53A	Modernization of Sanitation Facilities-FY12	1,000 1,000 CT
53B	Modernization of Sanitation Facilities-FY11	975 975 CT
53C	Modernization of Sanitation Facilities-FY08	7 7 CT
SANITATION		4,232 2,250 CN 1,982 CT
STREET LIGHTING		
54A	Street Lighting Improvements-FY11	1 1 CT
54B	Alley Lighting Improvements-FY12	2,500 2,500 CT
STREET LIGHTING		2,501 2,501 CT
STREETS DEPARTMENT FACILITIES		
55A	Streets Department Support Facilities-FY11	1,000 1,000 CT

		2013 $x000
55B	Streets Department Support Facilities-FY10	500 500 CT
55C	Streets Department Support Facilities-FY09	352 352 CT
55D	Streets Department Support Facilities-FY06	111 111 CT
STREETS DEPARTMENT FACILITIES		1,963 1,963 CT
TRAFFIC ENGINEERING IMPS		
56A	Traffic Control-FY12	710 710 CT
56B	Traffic Control-FY11	2,250 450 CT 1,800 FT
56C	Traffic Control-FY10	311 311 CT
56D	Traffic Control-FY09	283 283 CT
56E	Traffic Control-FY08	98 98 CT
56F	Traffic Engineering Improvements-FY09	225 225 CT
56G	Traffic Engineering Improvements-FY08	212 212 CT
TRAFFIC ENGINEERING IMPS		4,089 2,289 CT 1,800 FT
STREETS		243,487 30,050 CN 43,912 CT 60,866 FB 74,700 FT 1,500 PT 17,600 SB 12,359 ST 2,500 TB

		2013 $x000
TRANSIT		
TRANSIT IMPROVEMENTS - SEPTA		
57	SEPTA Bridge, Track, Signal, and Infrastructure Improvements	1,037 1,037 CN
57A	SEPTA Bridge, Track, Signal, and Infrastructure Improvements -FY12	1,500 1,500 CT
57B	SEPTA Bridge, Track, Signal, and Infrastructure Improvements -FY11	1,638 1,638 CT
57C	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY10	19 19 CT
57D	SEPTA Bridge, Track, Signal, and Infrastructure Improvements-FY06	511 511 CT
58	SEPTA Station and Parking Improvements	2,000 2,000 CN
58A	SEPTA Station and Parking Improvements-FY12	163 163 CT
58B	SEPTA Station and Parking Improvements-FY11	432 432 CT
58C	SEPTA Station and Parking Improvements-FY06	760 760 CT
58D	SEPTA Vehicle/Equipment Acquisition and Improvement Program-FY10	58 58 CT
58E	SEPTA Vehicle/Equipment Acquisition and Improvement Program-FY06	47 47 CT
59	SEPTA Passenger Information, Communications, and System Controls	106 106 CN
59A	SEPTA Passenger Information, Communications, and System Controls-FY11	312 312 CT

		2013
		$x000
59B	SEPTA Passenger Information, Communications, and System Controls-FY10	486
		486 CT
TRANSIT IMPROVEMENTS - SEPTA		9,069
		3,143 CN
		5,926 CT
TRANSIT		9,069
		3,143 CN
		5,926 CT

		2013 $x000
WATER		
COLLECTOR SYSTEMS - CAPITAL		
60	Improvements to Collector System	103,160
		100 FB
		10 PB
		100 SB
		101,450 XN
		1,500 XR
60A	Improvements to Collector System-FY12	81,975
		100 FT
		10 PT
		900 ST
		1,500 XR
		79,465 XT
60B	Improvements to Collector System-FY11	68,314
		1,100 FT
		10 PT
		1,000 ST
		1,000 XR
		65,204 XT
60C	Improvements to Collector System-FY10	46,285
		283 XR
		46,002 XT
60D	Storm Flood Relief / Combined Sewer Overflow-FY10	71,857
		1,000 XR
		70,857 XT
60E	Storm Flood Relief / Combined Sewer Overflow-FY09	25,071
		1,000 XR
		24,071 XT
60F	Storm Flood Relief / Combined Sewer Overflow-FY08	1,031
		250 XR
		781 XT
COLLECTOR SYSTEMS - CAPITAL		397,693
		100 FB
		1,200 FT
		10 PB
		20 PT
		100 SB
		1,900 ST
		101,450 XN
		6,533 XR
		286,380 XT

		2013 $x000
CONVEYANCE SYSTEMS - CAPITAL		
61	Improvements to Conveyance System	35,085
		100 FB
		10 PB
		100 SB
		34,375 XN
		500 XR
61A	Improvements to Conveyance System-FY12	21,610
		10 PT
		500 XR
		21,100 XT
61B	Improvements to Conveyance System-FY11	14,736
		100 FT
		10 PT
		1,000 ST
		500 XR
		13,126 XT
61C	Improvements to Conveyance System-FY10	52,848
		500 XR
		52,348 XT
61D	Improvements to Conveyance System-FY09	500
		500 XR
61E	Improvements to Conveyance System-FY08	4,979
		24 XR
		4,955 XT
CONVEYANCE SYSTEMS - CAPITAL		129,758
		100 FB
		100 FT
		10 PB
		20 PT
		100 SB
		1,000 ST
		34,375 XN
		2,524 XR
		91,529 XT
GENERAL - CAPITAL		
62	Engineering and Material Support	30,328
		15,762 XN
		14,566 XR

		2013 $x000
62A	Engineering and Material Support-FY12	20,339
		19,106 XR
		1,233 XT
62B	Vehicles-FY11	500
		500 XR
62C	Vehicles-FY10	826
		826 XR
62D	Vehicles-FY09	3,778
		3,778 XR
62E	Vehicles-FY08	2,546
		2,546 XR
GENERAL - CAPITAL		58,317
		15,762 XN
		41,322 XR
		1,233 XT
TREATMENT FACILITIES - CAPITAL		
63	Improvements to Treatment Facilities	60,000
		100 FB
		100 SB
		57,891 XN
		1,909 XR
63A	Improvements to Treatment Facilities-FY12	51,341
		7,942 XR
		43,399 XT
63B	Improvements to Treatment Facilities-FY11	42,696
		850 FT
		2,850 ST
		11,650 XR
		27,346 XT
63C	Improvements to Treatment Facilities-FY10	69,189
		11,230 XR
		57,959 XT
63D	Improvements to Treatment Facilities-FY09	9,027
		9,027 XR
63E	Improvements to Treatment Facilities-FY08	29,565
		6,467 XR
		23,098 XT
63F	Improvements to Treatment Facilities-FY07	2,309
		381 XR
		1,928 XT

	2013
	$x000
TREATMENT FACILITIES - CAPITAL	264,127
	100 FB
	850 FT
	100 SB
	2,850 ST
	57,891 XN
	48,606 XR
	153,730 XT
WATER	849,895
	300 FB
	2,150 FT
	20 PB
	40 PT
	300 SB
	5,750 ST
	209,478 XN
	98,985 XR
	532,872 XT

		2013 $x000
ZOOLOGICAL GARDENS		
PHILADELPHIA ZOO - CAPITAL		
64	Philadelphia Zoo Facility and Infrastructure Improvements	1,200 1,200 CN
64A	Philadelphia Zoo Facility and Infrastructure Improvements-FY12	1,000 1,000 CT
64B	Philadelphia Zoo Facility and Infrastructure Improvements-FY11	2,600 2,600 CT
64C	Philadelphia Zoo Facility and Infrastructure Improvements-FY10	351 351 CT
64D	Philadelphia Zoo Facility and Infrastructure Improvements-FY09	300 300 CT
PHILADELPHIA ZOO - CAPITAL		5,451 1,200 CN 4,251 CT
ZOOLOGICAL GARDENS		5,451 1,200 CN 4,251 CT