

# City of Philadelphia



(Bill No. 060049)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2006 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2006 within the General Fund.

**FROM:**

2.4 MAYOR - OFFICE OF LABOR RELATIONS

Materials, Supplies and Equipment.....\$ 2,376

Total.....\$ 2,376

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services.....\$ 400,000

Total.....\$ 400,000

2.9 MAYOR - MURAL ARTS PROGRAM

Personal Services.....\$ 69,000

Total.....\$ 69,000

2.11 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Purchase of Services.....\$ 600,000

Total.....\$ 600,000

2.14 DEPARTMENT OF STREETS

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Purchase of Services.....	\$	<u>4,389,000</u>
Total.....	\$	4,389,000
2.19 DEPARTMENT OF RECREATION		
Purchase of Services.....	\$	<u>262,500</u>
Total.....	\$	262,500
2.29 DEPARTMENT OF HUMAN SERVICES		
Purchase of Services.....	\$	<u>43,627,781</u>
Total.....	\$	43,627,781
2.49 DEPARTMENT OF REVENUE		
Personal Services.....	\$	<u>400,000</u>
Total.....	\$	400,000
Total " <b>FROM</b> " Section.....	\$	49,750,657

**TO:**

2.1 COUNCIL		
Purchase of Services.....	\$	<u>100,000</u>
Total.....	\$	100,000
2.4 MAYOR - OFFICE OF LABOR RELATIONS		
Personal Services.....	\$	166
Purchase of Services.....		<u>2,210</u>
Total.....	\$	2,376
2.5 MAYOR'S OFFICE OF INFORMATION SERVICES		
Purchase of Services.....	\$	<u>650,000</u>

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Total.....	\$	650,000
2.9 MAYOR - MURAL ARTS PROGRAM		
Purchase of Services.....	\$	<u>69,000</u>
Total.....	\$	69,000
2.10 MANAGING DIRECTOR		
Purchase of Services.....	\$	<u>1,000,000</u>
Total.....	\$	1,000,000
2.11 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT		
Personal Services.....	\$	528,086
Materials, Supplies and Equipment.....		<u>5,110,708</u>
Total.....	\$	5,638,794
2.12 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT – VEHICLE PURCHASE		
Materials, Supplies and Equipment.....	\$	<u>7,153,000</u>
Total.....	\$	7,153,000
2.13 POLICE DEPARTMENT		
Materials, Supplies and Equipment.....	\$	<u>152,695</u>
Total.....	\$	152,695
2.14 DEPARTMENT OF STREETS		
Personal Services.....	\$	4,550,567
Materials, Supplies and Equipment.....		<u>931,771</u>
Total.....	\$	5,482,338
2.16 FIRE DEPARTMENT		

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Personal Services.....	\$ 3,000,000
Purchase of Services.....	375,000
Materials, Supplies and Equipment.....	<u>118,596</u>
Total.....	\$ 3,493,596
2.17 DEPARTMENT OF PUBLIC HEALTH	
Personal Services.....	\$ 160,572
Materials, Supplies and Equipment.....	<u>33,741</u>
Total.....	\$ 194,313
2.19 DEPARTMENT OF RECREATION	
Personal Services.....	\$ <u>262,500</u>
Total.....	\$ 262,500
2.20 DEPARTMENT OF RECREATION - FAIRMOUNT PARK COMMISSION	
Personal Services.....	\$ <u>144,772</u>
Total.....	\$ 144,772
2.24 DEPARTMENT OF PUBLIC PROPERTY	
Materials, Supplies and Equipment.....	\$ 19,679
Payments to Other Funds.....	<u>3,000,000</u>
Total.....	\$ 3,019,679
2.26 DEPARTMENT OF PUBLIC PROPERTY - UTILITIES	
Purchase of Services.....	\$ <u>4,512,000</u>
Total.....	\$ 4,512,000
2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS	
Personal Services.....	\$ 1,998,864
Purchase of Services.....	1,500,000

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Materials, Supplies and Equipment..... 890,535

Total..... \$ 4,389,399

## 2.39 DIRECTOR OF FINANCE

Personal Services..... \$ 282,600

Purchase of Services..... 851,999

Materials, Supplies and Equipment..... 25,000

Total..... \$ 1,159,599

## 2.41 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits..... \$ 5,000,000

Total..... \$ 5,000,000

## 2.49 DEPARTMENT OF REVENUE

Purchase of Services..... \$ 250,000

Materials, Supplies and Equipment..... 150,000

Total..... \$ 400,000

## 2.50 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Debt Service..... \$ 3,147,877

Total..... \$ 3,147,877

## 2.51 PROCUREMENT DEPARTMENT

Purchase of Services..... \$ 625,522

Total..... \$ 625,522

## 2.61 PERSONNEL DIRECTOR

Purchase of Services..... \$ 146,000

Total..... \$ 146,000

## 2.62 AUDITING DEPARTMENT

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Personal Services.....	\$	463,261
Purchase of Services.....		<u>60,000</u>
Total.....	\$	523,261
2.64	CLERK OF QUARTER SESSIONS	
Personal Services.....	\$	<u>174,559</u>
Total.....	\$	174,559
2.67	SHERIFF	
Personal Services.....	\$	352,134
Purchase of Services.....		<u>10,600</u>
Total.....	\$	362,734
2.69	FIRST JUDICIAL DISTRICT OF PENNSYLVANIA	
Personal Services.....	\$	1,924,143
Purchase of Services.....		<u>22,500</u>
Total.....	\$	1,946,643
Total "TO" Section.....	\$	49,750,657

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on March 2, 2006. The Bill was Signed by the Mayor on March 16, 2006.

A handwritten signature in cursive script that reads "Patricia Rafferty".

Patricia Rafferty  
Chief Clerk of the City Council