

# City of Philadelphia



(Bill No. 080010)

## AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2008 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

### *THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

Section 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2008 from the General Fund and the Grants Revenue Fund to the General Fund.

**FROM: GENERAL FUND**

2.9 BOARD OF ETHICS

Purchase of Services .....	\$	<u>50,000</u>
Total .....	\$	50,000

2.31 DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING

Personal Services .....	\$	288,470
Materials, Supplies and Equipment .....		<u>41,120</u>
Total .....	\$	329,590

2.37 DEPARTMENT OF RECORDS

Purchase of Services .....	\$	<u>336,494</u>
Total .....	\$	336,494

Total " <b>FROM</b> " General Fund.....	\$	716,084
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**FROM: GRANTS REVENUE FUND**

9.22 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

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Advances and Other Miscellaneous Payments .....	\$	<u>19,090,442</u>
Total .....	\$	19,090,442
Total " <b>FROM</b> " Grants Revenue Fund.....	\$	19,090,442
Total " <b>FROM</b> " Section .....	\$	<u>19,806,526</u>

**TO: GENERAL FUND**

2.6 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Purchase of Services .....	\$	<u>200,000</u>
Total .....	\$	200,000

2.9 BOARD OF ETHICS

Materials, Supplies and Equipment .....	\$	<u>50,000</u>
Total .....	\$	50,000

2.10 MANAGING DIRECTOR

Personal Services .....	\$	716,962
Purchase of Services .....		<u>1,683,038</u>
Total .....	\$	2,400,000

2.11 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services .....	\$	<u>1,000,000</u>
Total .....	\$	1,000,000

2.12 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT - VEHICLE PURCHASE

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Materials, Supplies and Equipment .....\$ 1,100,000

Total .....\$ 1,100,000

2.22 DEPARTMENT OF RECREATION - BOARD OF TRUSTEES OF  
ATWATER KENT MUSEUM

Contributions, Indemnities and Taxes .....\$ 50,000

Total .....\$ 50,000

2.24 DEPARTMENT OF PUBLIC PROPERTY

Personal Services .....\$ 288,470

Purchase of Services ..... 1,240

Materials, Supplies and Equipment ..... 41,120

Total .....\$ 330,830

2.29 DEPARTMENT OF HUMAN SERVICES

Purchase of Services .....\$ 8,000,000

Total .....\$ 8,000,000

2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Purchase of Services .....\$ 500,000

Total .....\$ 500,000

2.31 DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE  
HOUSING

Purchase of Services .....\$ 3,648,760

Total .....\$ 3,648,760

2.37 DEPARTMENT OF RECORDS

Materials, Supplies and Equipment .....\$ 336,494

Total .....\$ 336,494

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2.38 DEPARTMENT OF PUBLIC PROPERTY - PHILADELPHIA  
HISTORICAL COMMISSION

Purchase of Services .....	\$	<u>50,000</u>
Total .....	\$	50,000

2.56 LAW DEPARTMENT

Personal Services .....	\$	1,096,249
Purchase of Services .....		1,014,193
Materials, Supplies and Equipment .....		<u>30,000</u>
Total .....	\$	2,140,442

Total "**TO**" Section.....\$ 19,806,526

Section 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on February 14, 2008. The Bill was Signed by the Mayor on February 27, 2008.



Patricia Rafferty  
Chief Clerk of the City Council