

City of Philadelphia



(Bill No. 020731)

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2003 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2003 from the General Fund and the Grants Revenue Fund to the General Fund.

FROM:

2.28 DEPARTMENT OF HUMAN SERVICES

Purchase of Services\$100,000

Total\$100,000

2.48 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Debt Service.....\$500,000

Total\$500,000

2.55 LAW DEPARTMENT

Purchase of Services\$500,000

Total\$500,000

Total "FROM" General Fund.....\$1,600,000

FROM:

9.21 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

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Advances and Other Miscellaneous Payments	<u>\$34,906,000</u>
Total	\$34,906,000
Total "FROM" Grants Revenue Fund.....	<u>\$34,906,000</u>
Total "FROM" Section	\$36,006,000
TO: GENERAL FUND	
2.1 COUNCIL	
Purchase of Services	<u>\$1,000,000</u>
Total	\$1,000,000
2.2 MAYOR	
Purchase of Services	<u>\$100,000</u>
Total	\$100,000
2.12 POLICE DEPARTMENT	
Personal Services	<u>\$34,531,000</u>
Total	\$34,531,000
2.69 TAX REFORM COMMISSION	
Personal Services	\$230,000
Purchase of Services	\$140,000
Materials, Supplies and Equipment	<u>\$5,000</u>
Total	\$375,000
Total "TO" Section	\$36,006,000

SECTION 2. This Ordinance shall take effect immediately.

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CERTIFICATION: This is a true and correct copy of the original Bill, Passed by the City Council on December 12, 2002. The Bill was Signed by the Mayor on December 30, 2002.



Marie B. Hauser
Chief Clerk of the City Council